

SUMMARY OF NORTHERN WATER ASSESSMENT CHARGES

August 3, 2023

	1939 to 1958	1959 to 1964	1965 to 1966	1967 to 1974	1975 to 1981	1982 to 1983	1984	1985 to 1986	1987 to 1988	1989 to 1991	1992 to 1993	1994 to 1995	1996 to 1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Irrigation	1.50	1.50	1.50	2.00	2.00	2.50	3.50	4.50	4.50	4.50	5.40	5.95	6.56	6.76	6.96	7.17	7.38	7.60	7.94	8.10	8.20	8.30	8.50	8.80
Municipal & Domestic	1.50	3.00	5.00	5.00	5.00	6.25	8.25	10.50	10.50	10.50	12.60	13.85	15.25	16.00	16.80	17.64	18.52	19.44	20.30	20.70	21.00	21.80	22.80	23.60
Industrial				4.50	8.00	10.00	13.00	16.25	16.25	16.25	19.50	21.45	23.60	22.68	21.82	21.00	20.20	19.44	20.30	20.70	21.00	21.80	22.80	23.60
Multi-Purpose	1.50	2.50	2.50	3.50	5.00	6.25	8.25	10.50	12.00	12.00	19.50	21.45	23.60	22.68	21.82	21.00	20.20	19.44	20.30	20.70	21.00	21.80	22.80	23.60
Unit 2 Service Charge (*)	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50
Tax Exempt Charge	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50	.50
Winter Service Charge (**)	—	—	—	—	—	—	—	—	—	—	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50

(*) Unit 2 -- District area within which water delivery service requires the use of Boulder Reservoir.

(**) Administrative fee of \$200.00 plus \$1.50 per acre-foot of water delivered.

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August 3, 2023

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	Forward Guidance Projections (***) 2025	Forward Guidance Projections (***) 2026
Irrigation	9.06	9.32	9.32	9.50	9.86	10.00	10.90	17.60	24.90	25.70	26.70	27.40	28.20	29.00	30.60	33.00	33.80 - 35.65	35.40 - 38.50
Municipal & Domestic	24.32	25.06	25.06	25.50	26.44	28.00	30.50	35.90	42.20	43.50	45.20	46.50	47.80	49.10	50.55	53.60	53.65 - 57.10	55.26 - 60.75
Industrial	24.32	25.06	25.06	25.50	26.44	28.00	30.50	35.90	42.20	43.50	45.20	46.50	47.80	49.10	50.55	53.60	53.65 - 57.10	55.26 - 60.75
Multi-Purpose	24.32	25.06	25.06	25.50	26.44	28.00	30.50	35.90	42.20	43.50	45.20	46.50	47.80	49.10	50.55	53.60	53.65 - 57.10	55.26 - 60.75
Unit 2 Service Charge (*)	.50	.50	.50	.50	.50	.50	1.00	1.00	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	tbd	tbd
Tax Exempt Charge	.50	.50	.50	.50	.50	.50	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	tbd	tbd
Winter Service Charge (**)	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	tbd	tbd

(*) Unit 2 -- District area within which water delivery service requires the use of Boulder Reservoir.

(**) Administrative fee of \$200.00 plus \$1.50 per acre-foot of water delivered.

(***) These forward guidance projections for 2022 and 2023 define a future projected range of open-rate assessments.